



Parent Advisory Council

Minutes of CMS PAC Meeting

Date: October 6, 2022

Location: Eagle Community

Attendance: Saskia Battersby, Patty Glover, Karlene Dawson, Jeannette Watson, Rhona Stanislaus, Jen Widmer, Sara Hammerstrom, Omur Anil

1. Call to Order

- a. The meeting was called to order at 6:30 PM

2. Budget

- a. An action item from the September PAC meeting was for Sarah and Carson to collaborate with the teachers to compile a list of requests for the 2022/2023 school year. The budget for 2022/2023 is limited to funds raised during the prior school year.
- b. Prior to the Committee Budget Meeting on October 6th, a list of requests was compiled and ranked by staff and administration as low, medium, or high priority.
- c. The Committee reviewed the list of requests and considered them on their individual merits based on the goal of serving the wider interest and needs of the school community and filling gaps left by a newly built school.
- d. The approved list (see attached) of items falls within the funds accumulated from fundraising activities during the 2021/2022 school year. The most significant budget item was for lighting for the drama stage. Funds were raised specifically to fund the stage lighting during the 2021/2022 school year.
- e. Motion to Approve Budget – Jeanette Watson, Seconded by Karlene Dawson

3. Meeting Adjourned

- a. The meeting was adjourned at 8:03 PM

CMS PAC Budget 2022/2023

PAC Funds Available as of October 2022	
Expected Gaming	\$ 17,848.16
Expected General	\$ 54,484.20
Total Funds Available	\$ 72,332.36

Budget Summary		
Approved Total	\$	71,818.00
Min Fundraising Goal	\$	20,600.00

Items:	Requested	Approved Budget	Actual	Notes
Student Enrichment				
Diversity Club	\$ 207.00	\$ 207.00		
PHE Leadership	\$ 2,500.00	\$ 2,500.00		Committed to fund annually
Total - Student Enrichment	\$ 2,707.00	\$ 2,707.00		
Athletics				
PHE Strength Conditioning Equipment	\$ 1,790.00	\$ 1,790.00		
Archery Set	\$ 7,800.00	\$ 7,800.00		\$8800, but \$7800 after rebate
Disc Golf	\$ 3,000.00	\$ 3,000.00		
Coaching Appreciation Hoodies	\$ 1,000.00	\$ 1,000.00		PAC is committed to \$1000 annually
Total - Athletics	\$ 13,590.00	\$ 13,590.00		
Library & Technology				
Books for Library	\$ 5,000.00	\$ 5,000.00		Will be \$3000 annually, increased this year due to need
Audio & E-Book Membership	\$ 1,200.00	\$ 1,200.00		Committed to fund annually
Total - Library and Technology	\$ 6,200.00	\$ 6,200.00		
Music, Drama & Art				
Music Stands and Cart	\$ 3,721.00	\$ 3,721.00		Band has exploded, need more music stands
15 Djembe Drums	\$ 4,500.00	\$ 4,500.00		Larger amount to cover 15 drums
Lighting for the Stage	\$ 24,000.00	\$ 24,000.00		Use Gaming Funds
Total - Music, Drama & Art	\$ 32,221.00	\$ 32,221.00		
Community				
Community Enhancement	\$ 2,400.00	\$ 2,400.00		\$400 per community
Audio amplification system	\$ 6,200.00	\$ 6,200.00		For Dragonfly, Grizzly and Kokanee
2 Doc Cams	\$ 560.00			Fox - please use community funds
Wobble Boards & Outdoor Mats	\$ 340.00			Eagle - please use community funds
Total - Arts & Culture	\$ 8,600.00	\$ 8,600.00		
Social, Community Spirit, Celebrations				
PAC Organized Events	\$ 1,250.00	\$ 1,250.00		Pancake Breakfast, Grade 5 Open House, etc
End of Year Celebration Events	\$ 2,500.00	\$ 2,500.00		
Sister School Donation	\$ 1,500.00	\$ 1,500.00		To select school at Oct PAC meeting
Teacher Appreciation	\$ 1,000.00	\$ 1,000.00		
Event Tents	\$ 600.00	\$ 600.00		2 10 x 10 pop up tents for PAC and school events
Volunteer Appreciation	\$ -	\$ -		Don't need this, school pays for this
PAC Hosted Guest Speakers	\$ 150.00	\$ -		Will use contingency funds if needed
Total - Social, Community Spirit, Celebrations	\$ 7,000.00	\$ 6,850.00		
Administration and Other costs				
Contingency	\$ 1,000.00	\$ 1,000.00		
PAC Operating Expenses	\$ 500.00	\$ 500.00		
Hot Lunch Float and Setup	\$ 150.00	\$ 150.00		Money for the float
Total - Admin and Other costs	\$ 1,650.00	\$ 1,650.00		
Grand Total				
	\$	71,818.00	\$	-